

2025-2026 STATE OF THE CITY

Presented by Mayor Robin Oda and City Director Patrick Titterington





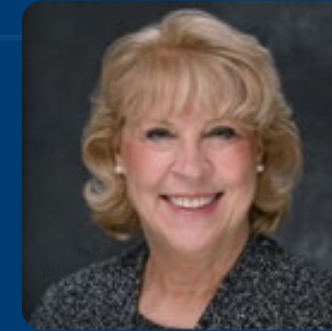
AGENDA

- I. City Leadership Overview
- II. Financial Conditions
- III. 2025 Successes
- IV. 2026 Priorities
- V. 2027 and Beyond
- VI. Questions



City Leadership

Mayor Robin Oda



Patrick Titterington
Service & Safety Director



Christy Butera
Assistant City
Engineer



Charlotte Colley
Assistant Safety &
Service Director



Tim Cox
IT Director



Tim Davis
Development
Director



Jeremy Drake
Parks
Superintendent



Gary Evans
WTP Superintendent



Tim Grieser
Director of
Golf



Shawn
McKinney
Police Chief



Ken Parks
WWTP
Superintendent



Jill Rhoades
City Engineer



Ronni Showalter
Fiscal Manager



Ken Siler
Director of
Recreation



Matt Simmons
Fire Chief



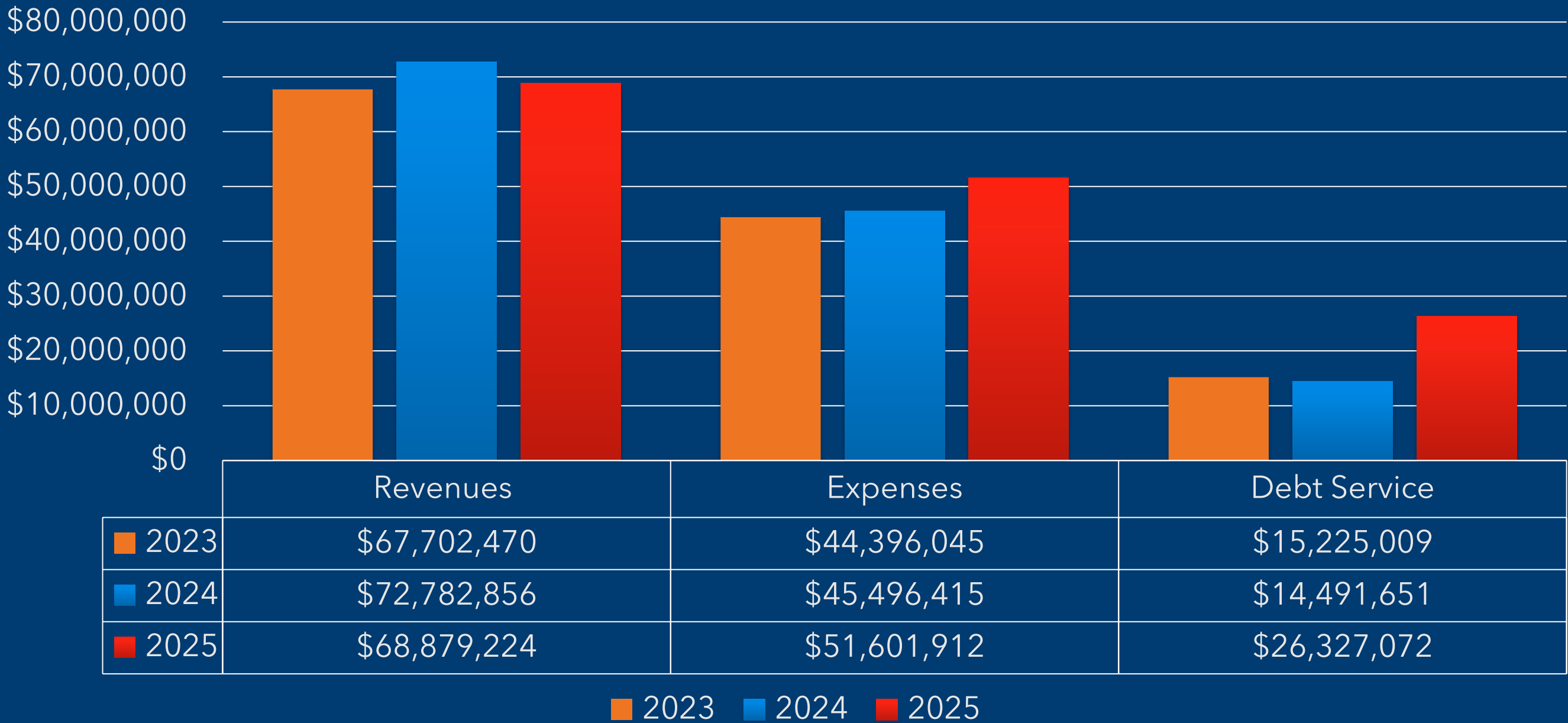
Financial Conditions





- Revenues down 5.36%
- Expenses up 13.42%
- Debt service up 32.72%
- 2025 Budgets Balanced
- 5-Year Forecast Positive

Overall Financial Condition

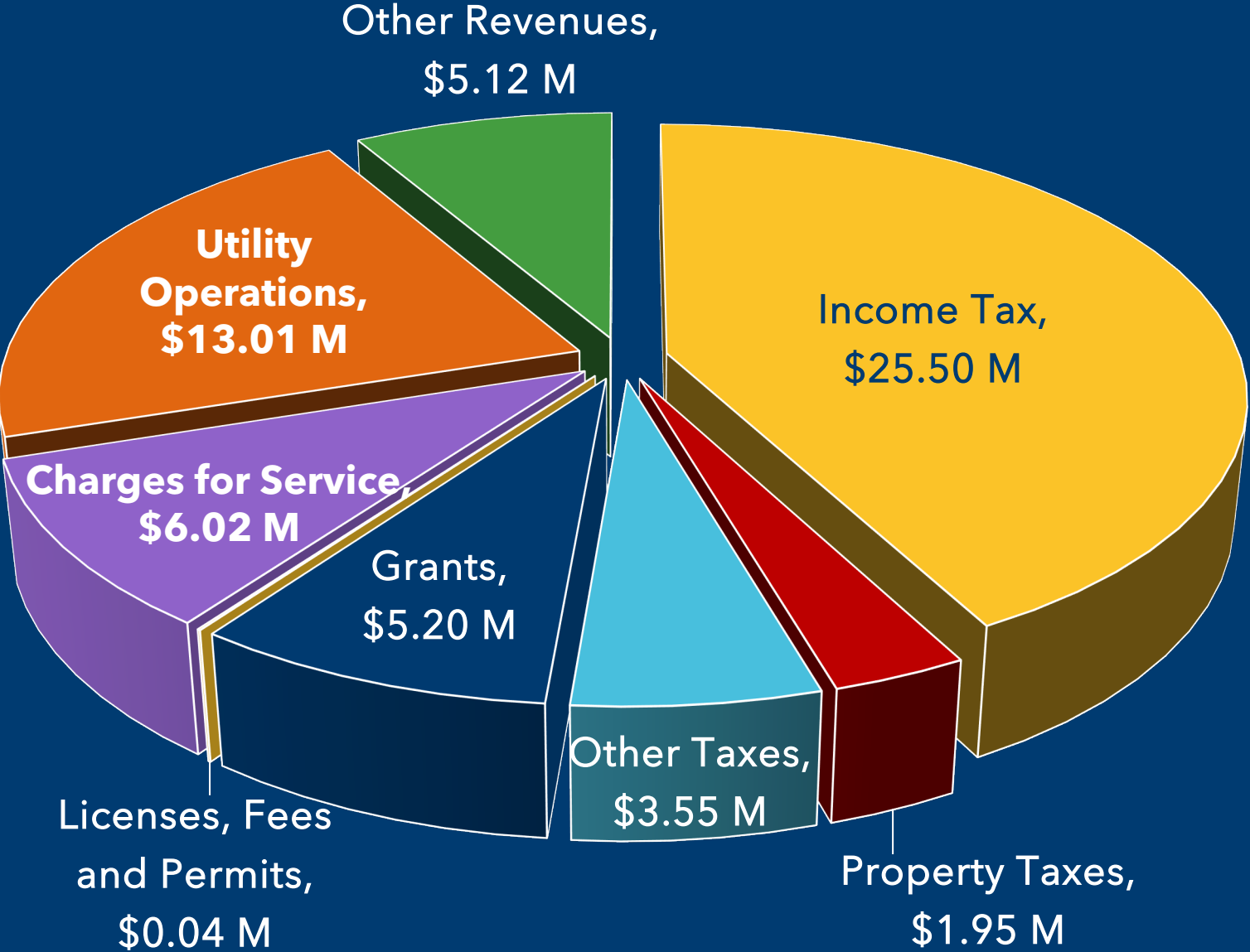


2025 All Funds Revenue

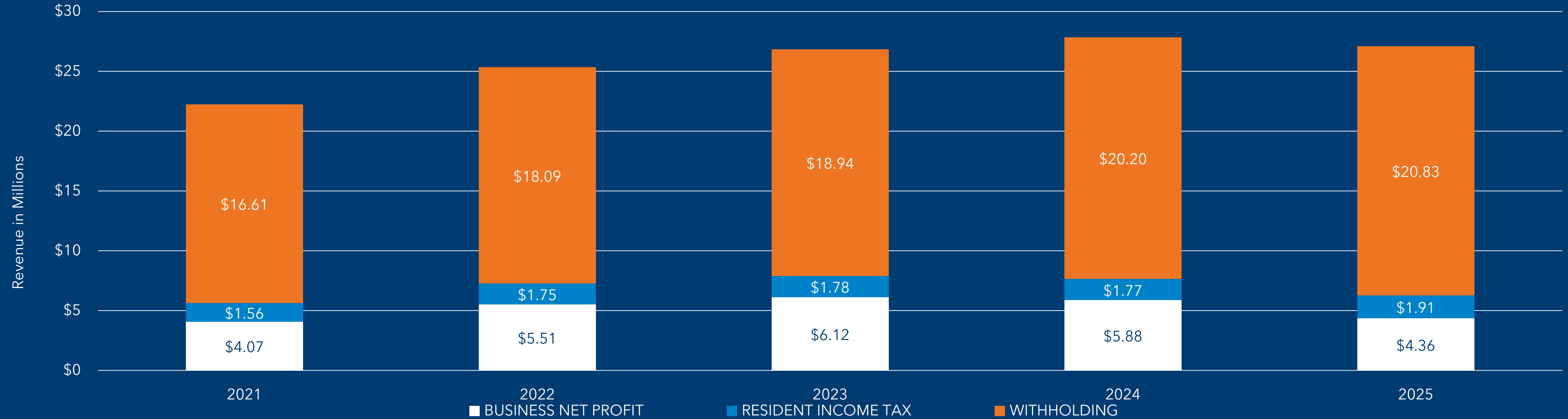
Category	2025 Actual	2026 Approved	2026 % of Total
Income Tax	\$27.10 M	\$25.50 M	42%
Property Taxes	\$2.26 M	\$1.95 M	3%
Other Taxes	\$4.34 M	\$3.55 M	6%
Grants	\$6.05 M	\$5.20 M	9%
Licenses, Fees and Permits	\$0.06 M	\$0.04 M	0%
Charges for Service	\$7.13 M	\$6.02 M	10%
Utility Operations	\$14.53 M	\$13.01 M	22%
Other Revenues	\$7.42 M	\$5.12 M	8%
Net Total*	\$68.88 M	\$60.38 M	100%

*Net of Transfers and Unrecognized Grants

2026 All Funds Budgeted Revenues



Income Tax

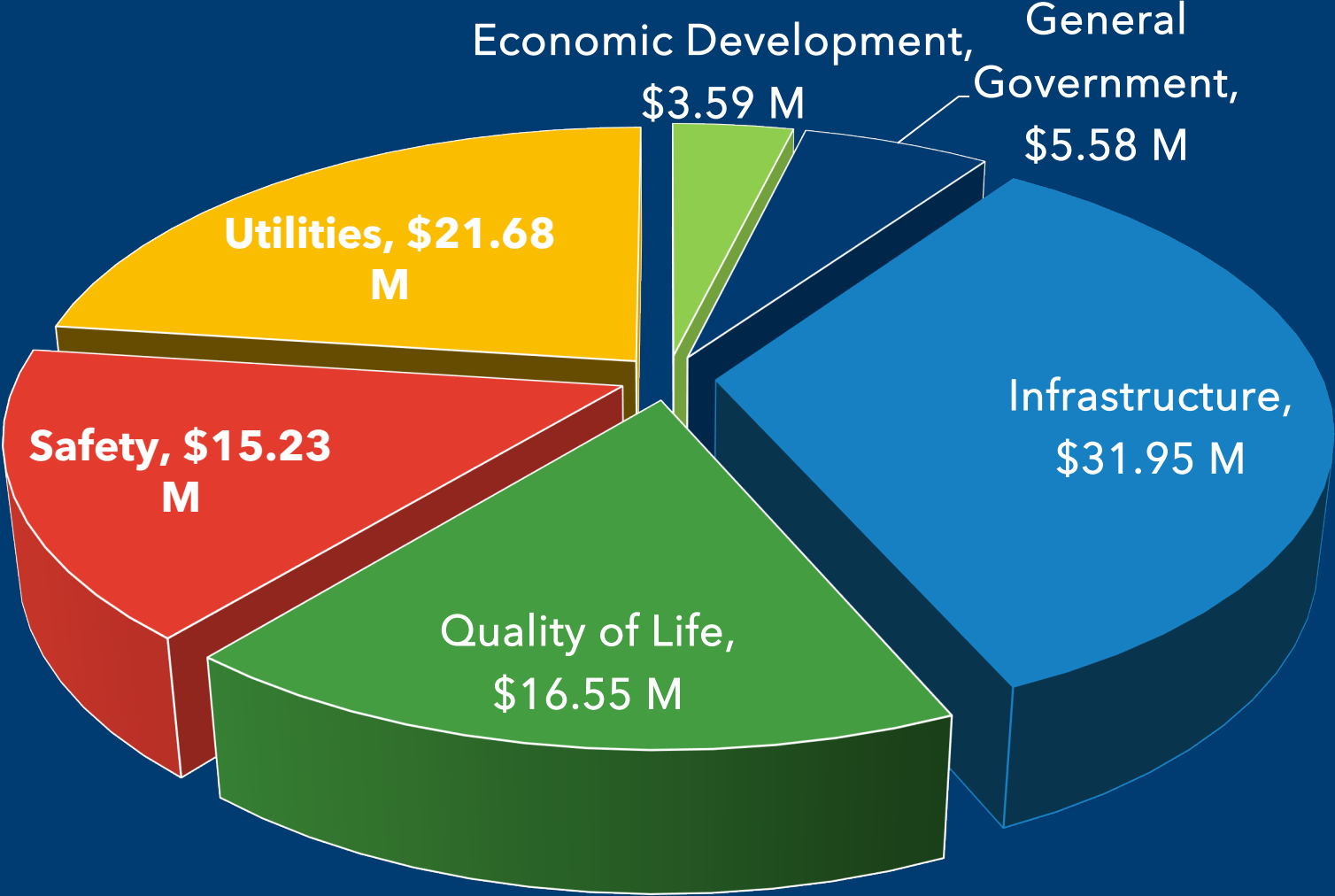


Expenditures by Services Provided

Category	2025 Actual	2026 Approved	2026 % of Total
Economic Development	\$1.41 M	\$3.59 M	4%
General Government	\$5.16 M	\$5.58 M	6%
Infrastructure	\$5.21 M	\$31.95 M	34%
Quality of Life	\$10.65 M	\$16.55 M	17%
Safety	\$14.28 M	\$15.23 M	16%
Utilities	\$14.03 M	\$21.68 M	23%
Net Total*	\$50.75 M	\$94.58 M	100%

*Net of Expense Transfers

2026 Approved All Funds Budgets by
Services Provided





2025 Successes



2025 Economic Development

- Growth across sectors
- Trade mission
- Conmeq initiative
- Expansion projects
- Local incentive programs



2025 Planning, Zoning, and Property Maintenance



- 567 permit applications processed
- 789 Code Enforcement cases
- Rock the Block partnership

2025 Engineering / Public Works Activities

- 7,468 trash tons collected
- 1,868 recycling tons collected
- 1.33 billion gallons of water supplied
- 2.03 million gallons of sewage treated
- 24 winter weather events
- Repaved 27.52 lane miles
- West Main Street Phase II completed



2025 Safety Department Updates

Fire

- Incidents increased 4.25%
- 5 new hires
- Began a new relationship with UVMC
- Miami Valley SORT



Police

- Calls for service increased 9.5%
- New shift schedule
- Four additional Flock cameras



2025 Park Board Initiatives



- 40th consecutive Tree City USA Award
- New Park Maintenance Facility
- Robinson Reserve
- Park and Recreation Master Plan

2025 Miami Shores Golf Course

	2024	2025	+ %
Rounds Played	46,709	44,388	-5%
Membership	288	296	3%
Leagues	21	21	-
Pro Shop Sales	\$97,459	\$70,782	-27%
Winter Simulator Revenue	\$20,733	\$27,989	35%
Total Facility Revenue	\$1,489,465	\$1,447,994	-3%



2025 Recreation Milestones

- Public skating and hockey
- Busiest year at Troy Aquatic Park since 2011
- Increased swim team participation
- Float Troy continues



HOBART PERFORMERS THROUGH THE DECADES

Elvis	Count Basie and his World Famous Orchestra	Guy Lombardo	Dwight Yoakam	Nat King Cole	Alabama	US Figure Skating Theater on Ice	Luke Combs	
Pat Boone OLD	Liberace		Troy Sabres Hockey			Roy Rogers		Luke Bryan
DOMINION	Terry Fator Johnny Mathis		GENE AUTRY			Harlem Globetrotters		Alice Cooper
Ringling Brothers Circus	Hank Williams, Jr.		Travis Tritt			Dick Clark's Caravan of Stars		US Figure Skating National Collegiate Skating Championships
	WINTERGUARD INTERNATIONAL WORLD					Lawrence Welk		

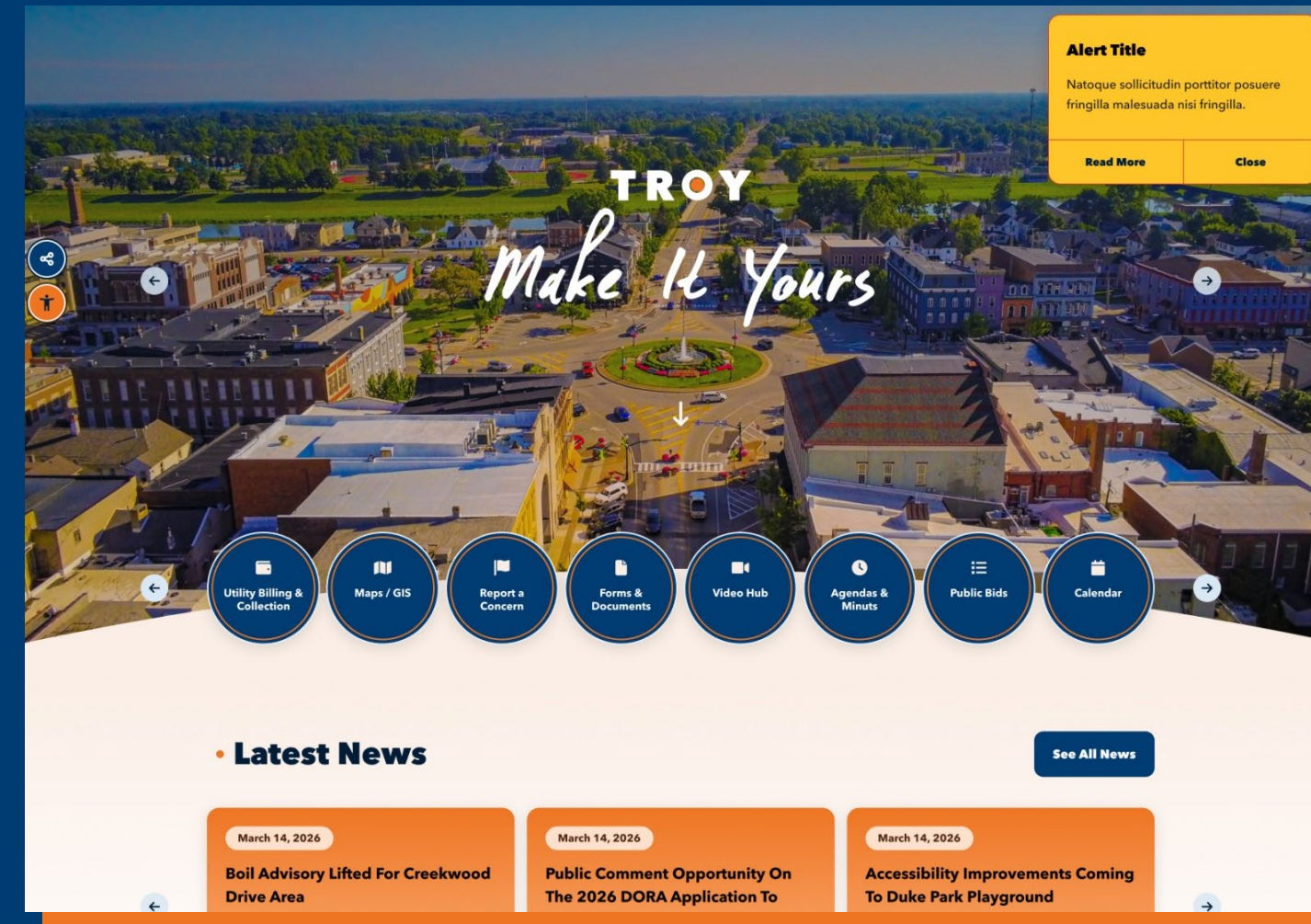


2026 Priorities



General Government Initiatives

- Unified Development Code
- Website redesign
- Outreach activities



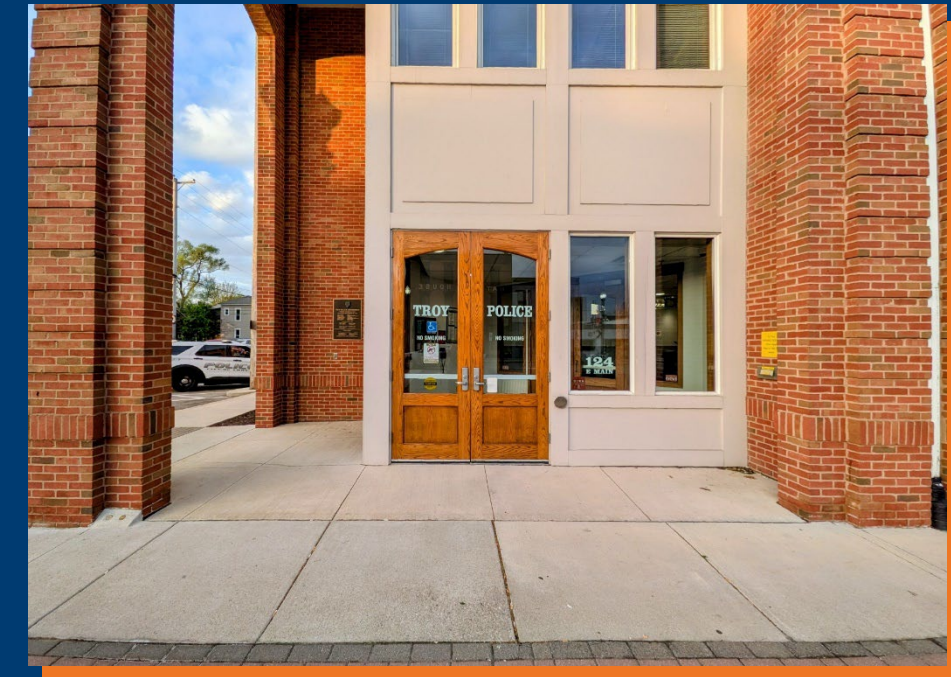
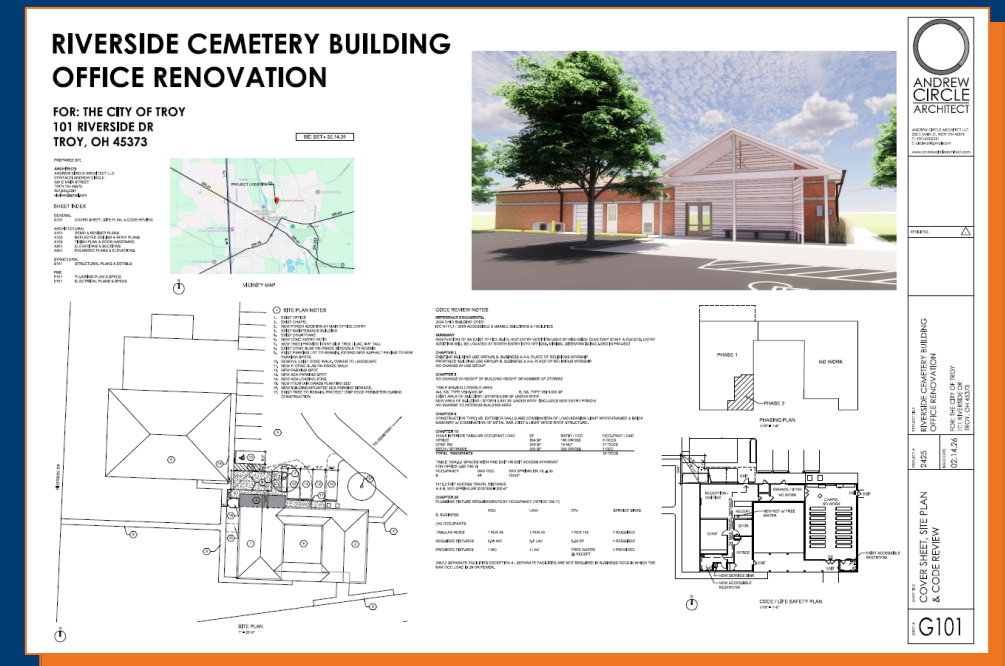
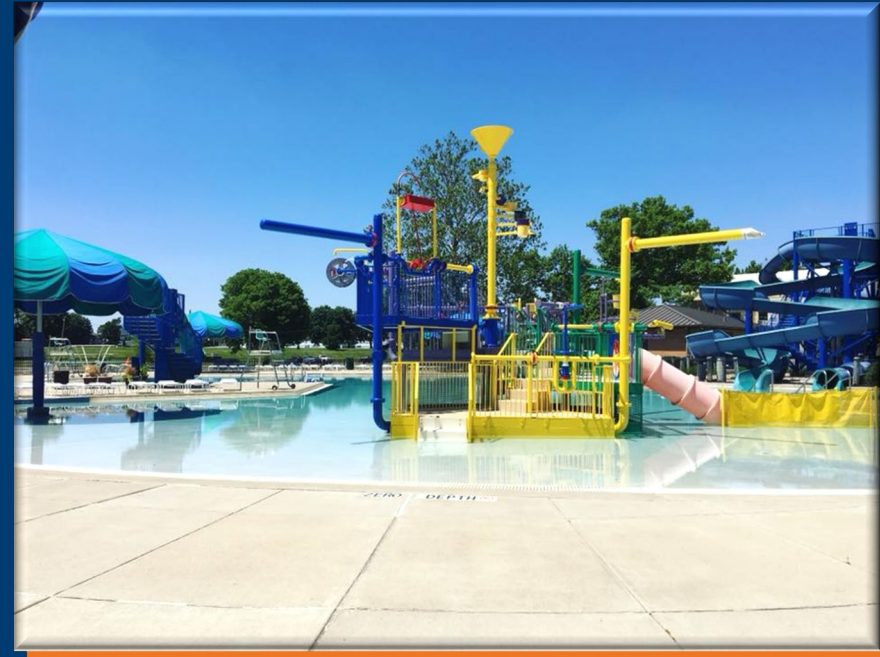
Vehicles and Hardware





2026 Facilities Updates

- Troy Aquatic Park
- Cemetery Office
- Police Headquarters
- Miami Shores irrigation
- Water Plant Chlorine Safety



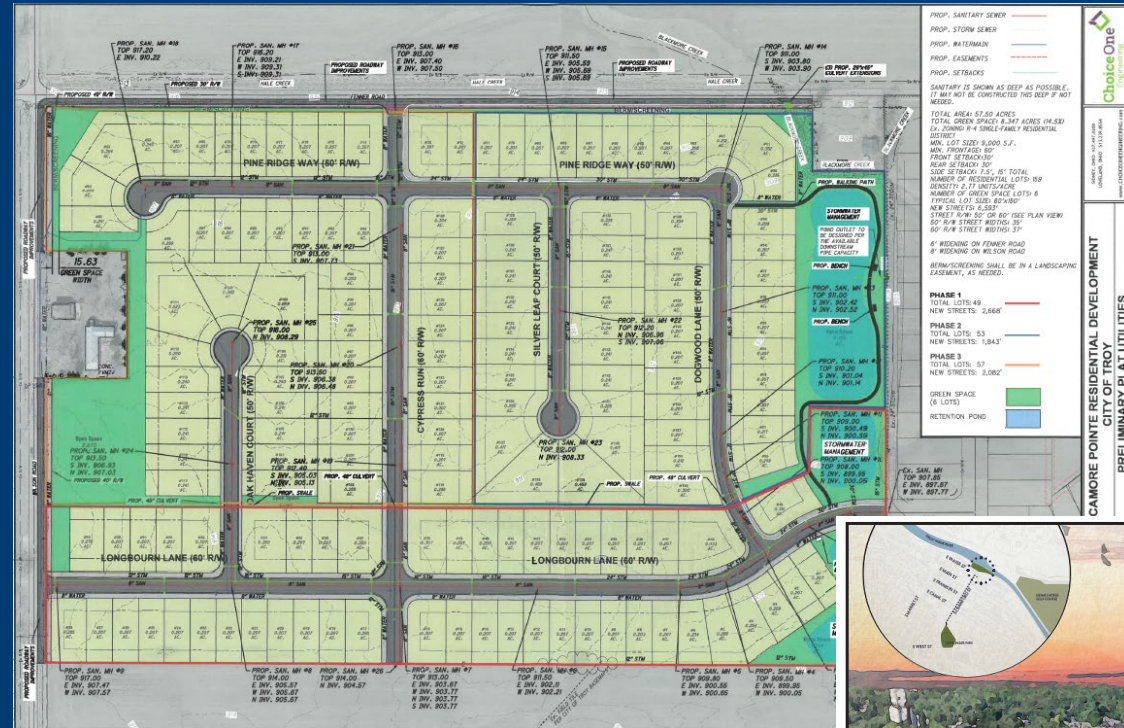
2026 Park Initiatives



- Park Master Plan
- Community Park
- Troy Mountain Bike Area wetlands
- Herrlinger Park

2026 Residential Investments

- Residential subdivisions
- Eastside Riverfront Plaza



RIVER PARK PLAZA, PH I & II
TROY, OHIO

TROY OHIO
FLATLAND
RESOURCES



2026 Commercial Development Activity



2026 Industrial Development Initiatives

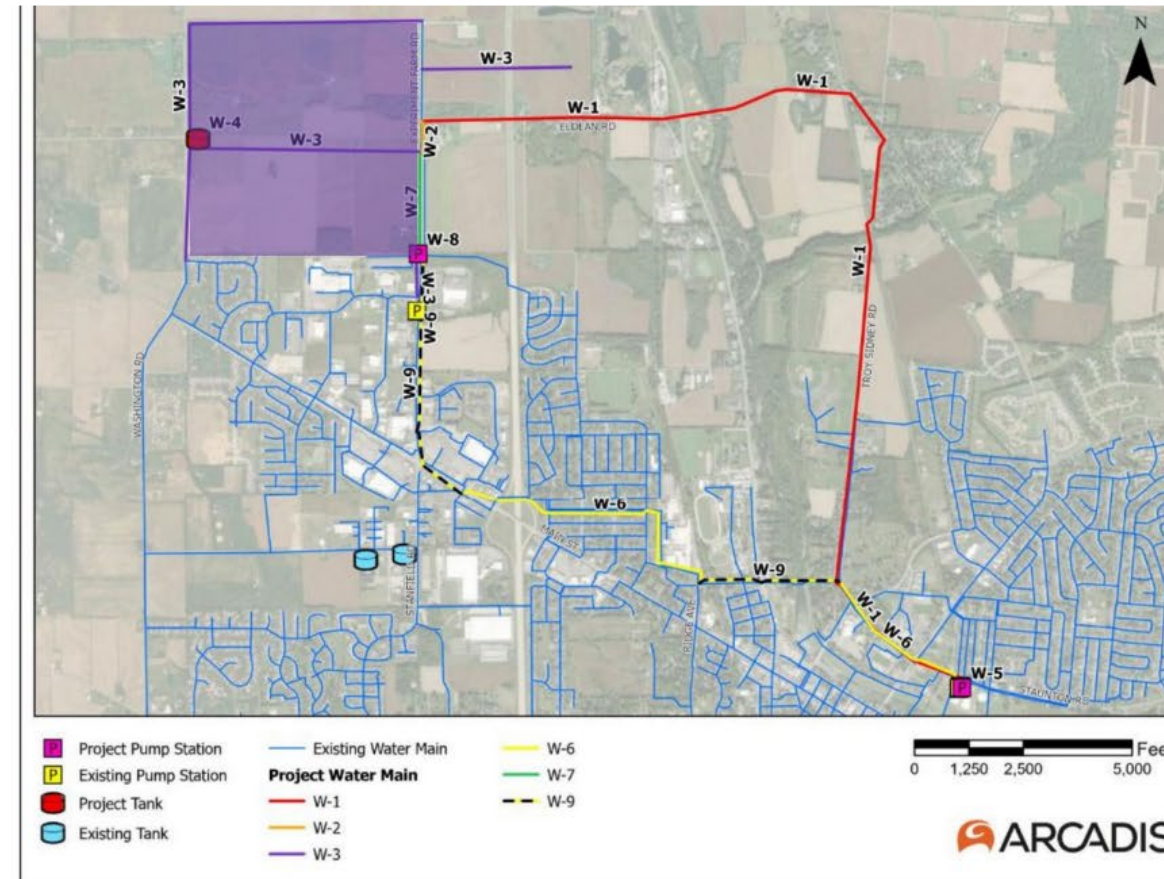


Needed Investments: Water

- **Red: Alternative 1**
- **Yellow: Alternative 2**
- **Black Dashes: Alternative 3**
- **Purple: Private Investments**

- **Alternative 1: \$49,913,000**
- **Alternative 2: \$43,559,000**
- **Alternative 3: \$34,145,000**
- **Private: \$15,750,000**

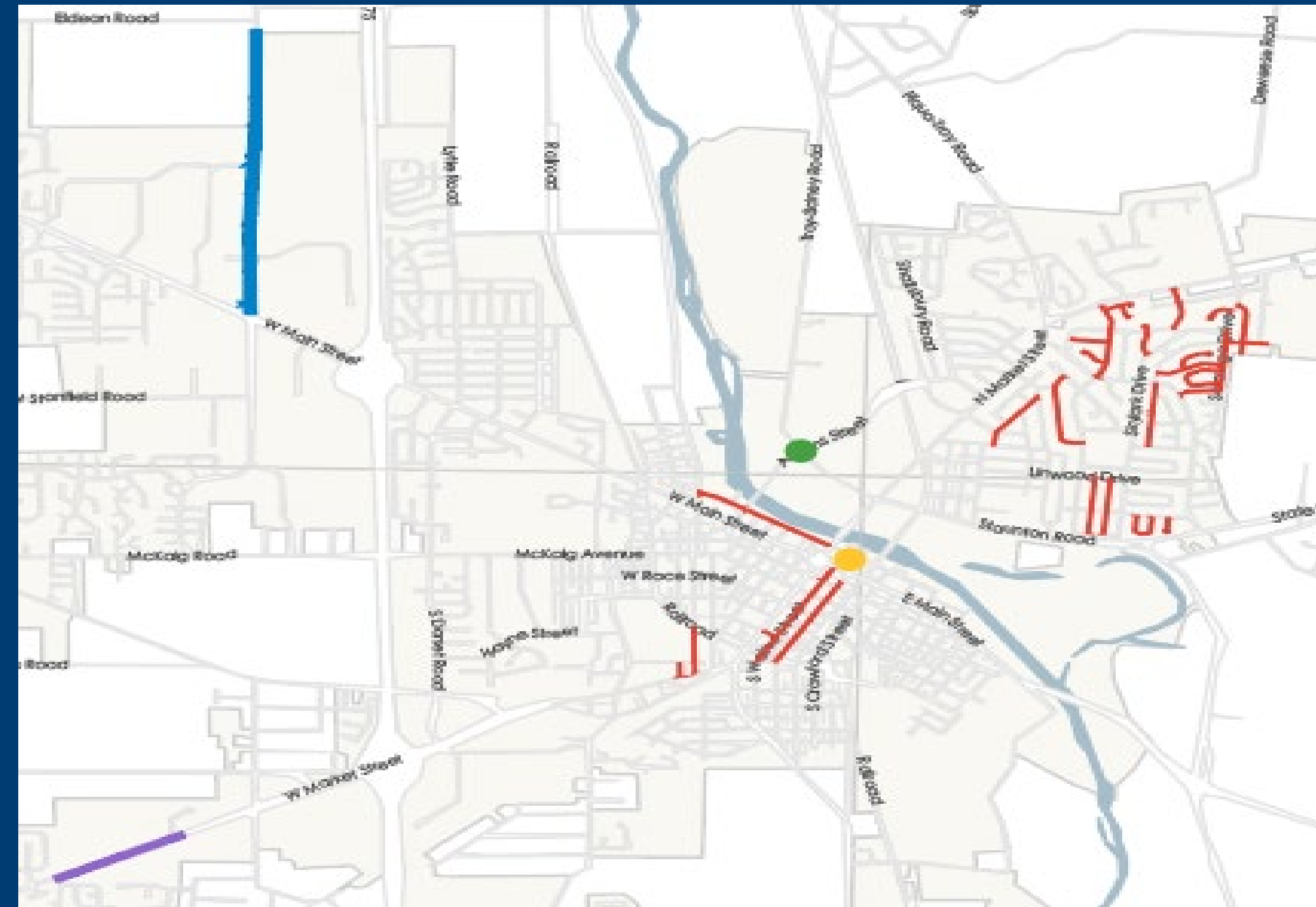
• All estimates are in 2023 dollars



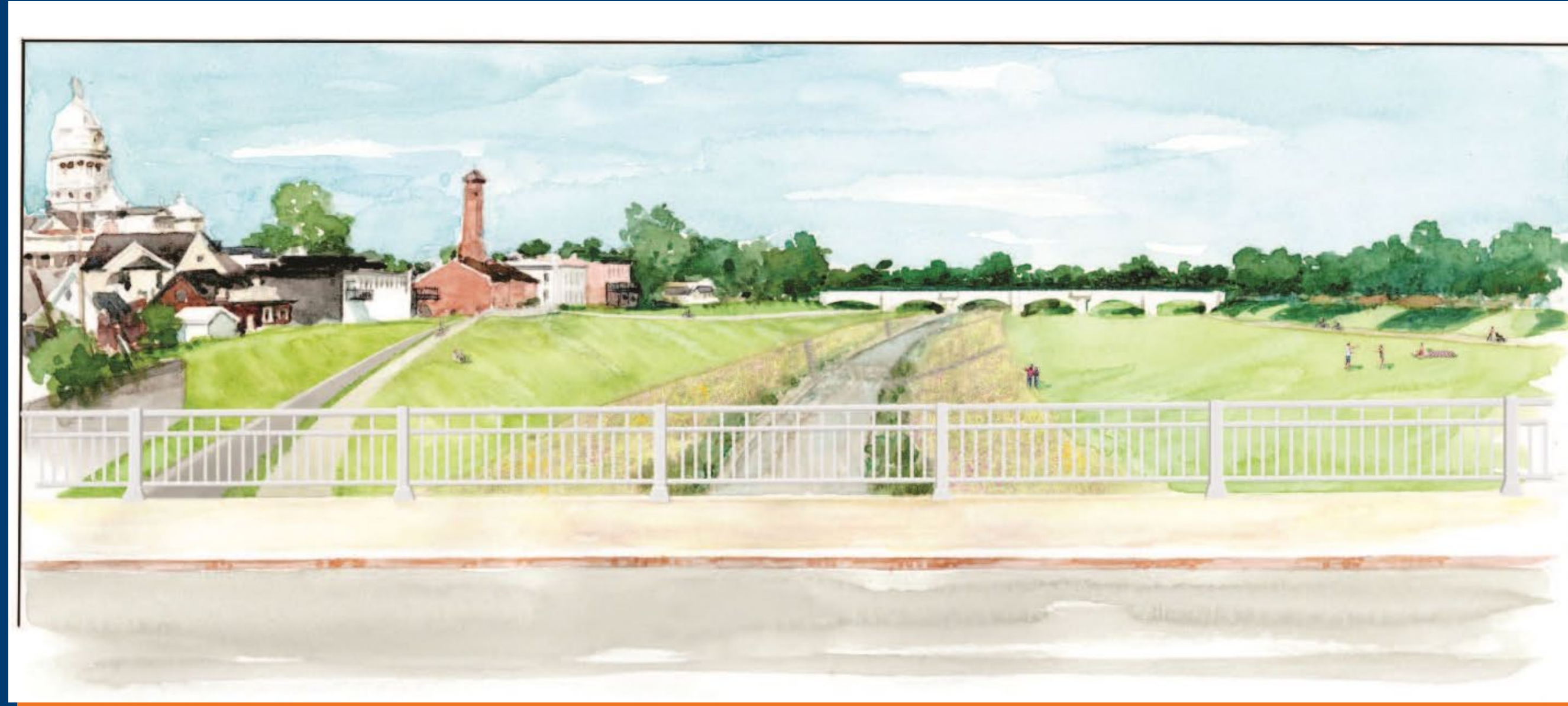
- Water and Sewer Master Plan
- Komyo construction

2026 Paving Projects

Project	Miles Paved
Annual Paving Project	12.05
West Market Street	01.02
Experiment Farm Road	02.61
West Main Street	00.30
Adams/Riverside Roundabout	
Total:	15.98



Low Dam Removal / River Connectivity Project



Downtown Streetscape Project





2027 and Beyond



How will the new Experiment Farm Intersection function?

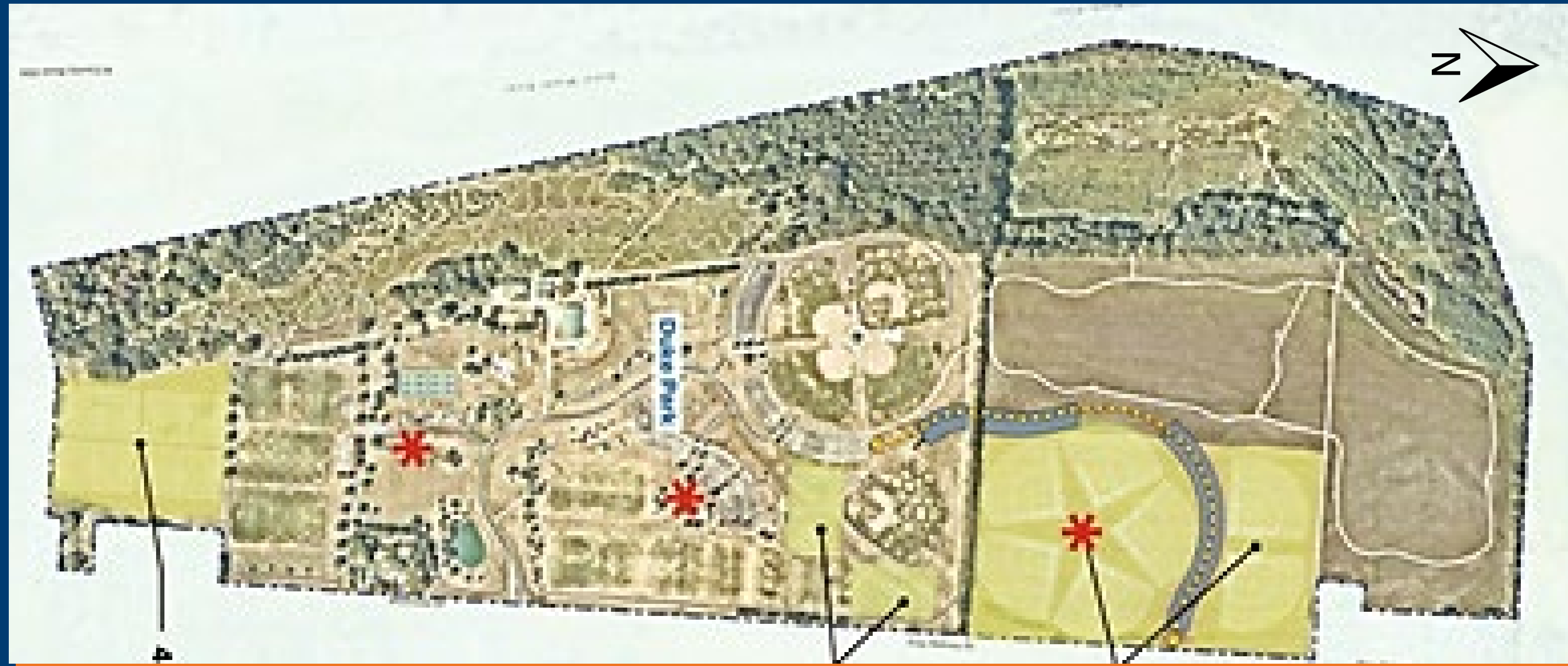


What will McKaig and Ridge look like?

(Conceptional Drawing For Discussion Only!)



How will
we
reimagine
Duke
Park?



2026 "EPIC" Events

2025 Events

Troy Truck Yard
Strawberry Festival
Come Together Rooftop Concert
Sculptures on the Square
Juneteenth
July 4 Celebration
Fridays on Prouty Concerts
Porchfest
Treasure Island Concerts
Tour de Donut / Donut Jam
Hometown Halloween
Grand Illumination

2026 and Beyond

Troy Truck Yard
50th Strawberry Festival
America 250 Concert
Painted Pianos
Juneteenth
July 4 Celebration
Fridays on Prouty Concerts
Porchfest
Treasure Island Concerts
Tour de Donut / Donut Jam
Hometown Halloween
Grand Illumination



SATURDAY • JUNE 6
7:30PM

— TROY MEMORIAL STADIUM —

COLLECTIVE
S · U · L



Thank you to our partners!



Troy Reinvestment Fund



Questions?

